

SMSD

BOND ELECTION FACTS 2006

STAFFORD MUNICIPAL SCHOOL DISTRICT
EST. 1982



NOVEMBER 7, 2006

Stafford Municipal School District 2006-07

Administration

H.D. Chambers, Superintendent
Rob Dwight, Assistant Superintendent
Marva Rasberry, Assistant Superintendent
Rhonda Cumbie, Business Manager
Don Jones, Stafford Primary School Principal
Sharon Benka, Stafford Elementary School Principal
Patricia Suarez, Stafford Intermediate School Principal
Dr. Phyllis Tyler, Stafford Middle School Principal
Carolyn Williams, Stafford High School Principal
Henry Coleman, Director Athletics
Mary Harryman, Director Child Nutrition
Daniel Munoz, Director Maintenance and Transportation
Dr. Alice Thompson, Director Federal Programs
Brenda Harris, Director Instructional Technology
Rebecca Benedict, Director Secondary Instruction

Facilities Advisory Committee

Stafford Community

Linda Burks	Gwen Goodwin	Kenneth Simpson
Donna Cropper	Mitch Hatter	Steve Tennis
Hal Davis	Joe Longoria	Lisa Thompson
Felicia Evans-Smith	Stephon Olivier	Dennis Veal
John Ferro	Rosalva Perez	Shawanda Warner
Iliana Flores	Mattie Rodriguez	
Helen Gee	Jorge Scott	

SMSD Representatives

Sammy Cervantez, Retired Assistant Superintendent
Michelle Foreman, Stafford Primary School
Gary Fridye, (Past) Stafford Intermediate School
Shane Kenney, Stafford High School
Pam Sultan, Stafford Elementary School
Carin Williamson, Stafford Middle School

City of Stafford Representatives

Gene Bane, Director of Building Permits
John Rose, Councilman

Fort Bend County WCID #2 Representative

Martin Saldua, Past Board President

SMSD Board of Trustees

Azalia Tennis, President	Hector Acevedo, Trustee
Greg Holsapple, Vice President	Rose Berberian, Trustee
Michael Cropper, Secretary	Ettienne Zak, Trustee
Mike Guerra, Assistant Secretary	Claudia Vasquez, Past Trustee

SMSD Bond Election

November 7, 2006

Summary of Propositions - \$15,050,000

Proposition 1	\$5,050,000
Central Plant	\$3,205,329
Playground Improvements	\$200,348
General Structural Repairs	\$985,628
Project Costs	\$658,695
Proposition 2	\$10,000,000
Primary and Elementary Schools	
Mechanical, Electrical, Plumbing	\$1,336,713
Interior Repairs	\$585,594
Structural Repairs	\$554,234
Roof repairs and replacement	\$174,102
Middle and High Schools	
Mechanical, Electrical, Plumbing	\$2,499,235
Interior Repairs	\$585,594
Structural Repairs	\$248,079
Roof repairs and replacement	\$174,101
Science Labs Conversion	\$150,000
Technology	\$300,000
New Cafeteria for Elementary and Middle Schools	\$2,088,000
Project Costs	\$1,304,348

Future Considerations

If money is available after the proposed scope of work is completed, the following items would be addressed:

- Classroom lighting upgrade
- Additional instruction technology
- Buses
- Relocate Maintenance facilities
- Expand agriculture-science and JROTC rooms, band hall
and athletics
- Security camera
- Phone system

SMSD Bond Election

November 7, 2006

School Property Tax Information

School property tax rates may consist of two parts - Maintenance and Operations (M&O) and Interest and Sinking (I&S) sometimes called debt service. The M&O tax rate covers the annual general operating costs of the school, while the I&S tax rate is used to repay the district's debt for bond payments.

Tax Year	Average Mkt Value	Projected Tax Rate			Monthly Tax
		M&O	I&S	Total	
2007	\$135,675	\$1.36	\$0.19	\$1.55	\$119.92
2008	\$138,389	\$1.03	\$0.24	\$1.27	\$100.32
2009	\$141,156	\$1.03	\$0.23	\$1.26	\$101.52
2010	\$143,979	\$1.03	\$0.22	\$1.25	\$102.73
2011	\$146,859	\$1.03	\$0.07	\$1.10	\$92.21

Average market value is prior to local homestead exemptions being applied.

M&O tax rate reduction in 2008 is a result of state reduction in school property tax.

If Propositions 1 and 2 are approved, there will be a projected \$.05 increase in the I&S tax rate for 2008. The I&S tax rate is projected to decrease beginning in tax year 2009.

The I&S tax rate for tax Years 2007-2010 includes bond debt from previous bond referendums. This older debt will be paid off in tax year 2011.

SMSD Bond Election

Important Dates for Voters

October 10, 2006	Last day to register to vote in November 7, 2006 election
October 23, 2006	First day of early voting
November 3, 2006	Last day of early voting
November 7, 2006	Election day

Early Voting - Fort Bend and Harris Counties

Oct. 23-27, 2006 8:00am-4:00pm Location D (Harris County precincts only)	Oct. 28, 2006 7:00am-7:00pm Locations A, B, C, and D (Ft. Bend and Harris Counties)
Oct. 23-27, 2006 8:00am-5:00pm Locations C (Ft. Bend Co. precincts only)	Oct. 29, 2006 12:00n-5:00pm Locations B and C (Ft. Bend Co. precincts)
Oct. 23-27, 2006 10:00am-7:00pm Locations A and B (Ft. Bend Co. precincts only)	Oct. 30-Nov. 3, 2006 7:00am-7:00pm Locations A, B, C, and D (Ft. Bend and Harris Counties)

Location A:

UH Cinco Ranch - 4242 South Mason Road - Katy, Texas

Locations B:

Chasewood Clubhouse - 7622 Chasewood Drive - Missouri City, Texas
First Colony Conference Center - 3232 Austin Parkway - Sugar Land, Texas
Meadows Place City Hall - One Troyan Drive - Meadows Place, Texas
Old Needville Fire House - 3115 Richmond Street - Needville, Texas

Locations C:

Rosenberg Annex Building - 4520 Reading Road - Rosenberg, Texas
Missouri City Community Center - 1522 Texas Parkway - Missouri City, Texas
Garcia Middle School - 18550 Old Richmond Road - Sugar Land, Texas
Fulshear Precinct 3 Office Building - 8100 FM 359 - Fulshear, Texas
Hightower High School - 3333 Hurricane Lane - Missouri City, Texas

Location D:

Harris County Voters Only -

The Power Center - 12401 S. Post Oak Rd - Houston, Texas

For complete list of Harris County early voting site go to www.harrisvotes.com.

Election Day Voting - November 7, 2006 - 7:00am-7:00pm

Precincts 2027, 2070, 2140	Houston Community College 10141 Cash Road - Stafford, Texas
Precincts 2060, 2137, 2138, 2139	Bethel Missionary Baptist Church 631 Avenue E - Stafford, Texas
Precinct 2079	East End Annex 303 Texas Parkway - Missouri City, Texas
Precinct 2088	Stafford Civic Center 1415 Constitution Ave. - Stafford, Texas
Precinct 2096	Calvary Church at the Fountains 12410 Sugar Dale Dr. - Stafford, Texas
Precinct 2112	Fifth Street Community Center 3110 Fifth Street - Stafford, Texas
Precinct 3096	Sugar Creek Country Club 420 Sugar Creek Blvd - Sugar Land, Texas
Precinct 0426 (Harris County)	Kate Bell Elementary 12323 Shaftsberry Dr - Houston, Texas
Precinct 0506 (Harris County)	Fondren Park Community Building 11800 McLain Blvd - Missouri City, Texas

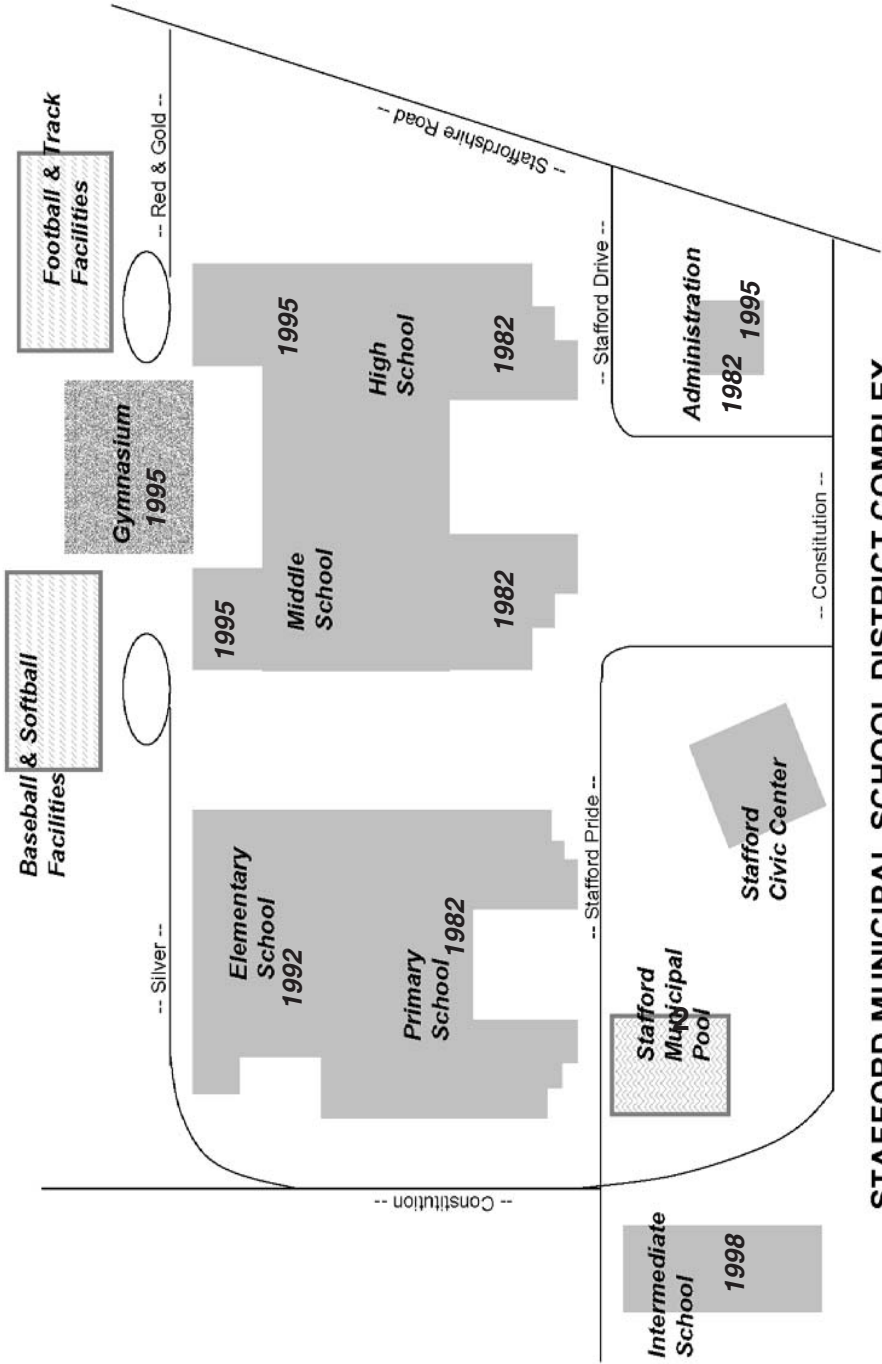
SMSD Bond Election

November 7, 2006

Description of Facilities

The District map at right shows the current SMSD Complex. Following is a brief recap of the District's growth, and as a result, the additions to the original buildings.

- 1976: SMSD established with shared facilities between the City of Stafford and SMSD
 - 1982: \$16,400,000 bond referendum passed
 - 1982: Grades K-5 classes held on Cash Road (currently HCC facilities)
Construction begins on Primary, Middle and High Schools - the District's original campuses.
 - 1983: Middle School Grades 6-8 and High School Grades 9-11 classes move to SMSD Complex. Middle and High Schools share cafeteria, library, band hall, drama room, choir room, and gymnasiums.
 - 1984: Primary School Grades K-5 classes move to SMSD Complex.
 - 1985: First Graduating Class
 - 1990: \$5,428,000 bond referendum passed
 - 1992: New Intermediate School (current Elementary School) constructed sharing cafeteria and library with existing Primary School.
 - 1994: \$5,800,000 bond referendum passed
 - 1995: Expansion of existing Middle and High Schools, cafeteria, gymnasiums, and Administration building.
 - 1997: \$13 million bond referendum passed
 - 1998: New Intermediate School built as a stand-alone building.
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STAFFORD MUNICIPAL SCHOOL DISTRICT COMPLEX

BOND ELECTION FACTS

Questions and **A**nswers

How were these needs identified?

The 43-member Facilities Advisory Committee began meeting in February 2005 to identify areas in the district that needed repairs, upgrades, or improvements. The committee, comprised of community members, representation from Stafford City Council, SMSD School Board, SMSD faculty, architects and planning consultants, met on a regular basis to prioritize the issues.

What about homeowners 65 and older on fixed incomes?

School district taxes on resident homesteads are frozen in the year a taxpayer turns 65 and will not increase as a result of this school bond election.

When was the last SMSD schoolhouse bond election?

In 1998 the citizens of Stafford passed a \$13,000,000 bond referendum to construct the Stafford Intermediate School as well as other facilities improvements.

SMSD

STAFFORD MUNICIPAL SCHOOL DISTRICT
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